

Interregional Express Bus - FY 2014 Capital Budget

INTERREGIONAL EXPRESS BUS CAPITAL EXPENSES - FY 2014

	Unit Cost	
Vehicles		
13 Over-the-road Coaches	\$600,000	\$7,800,000
1 Vaults & related, including PC	\$17,500	\$17,500
Park-and-Ride Improvements		
<i>Woodman Road</i>		
Option1 - Land Swap with Tiffany Square w/improvements		
Option 2 - Roundabout at Corporate Drive		
Mark Dabley Blvd.	\$300,000	
<i>Harmony Road</i>		
Grading, gravel, for 150 new spaces & final finish	\$500,000	
Shelters, Benches, Infrared heating for Tejon, Woodmen, Monument, Centerra, Ft Collins, and Eagle, CO - Total	\$200,000	\$1,000,000
Branding and Pre-Launch Communication		\$200,000
Contingency		\$1,900,000
TOTAL CAPITAL		\$10,917,500